



**LIGHTING THE  
WAY FORWARD**

*2021-2022 Budget Presentation*  
*Pupil Personnel Services*

# *Points of Pride*

There were 68 Graduates with IEPs

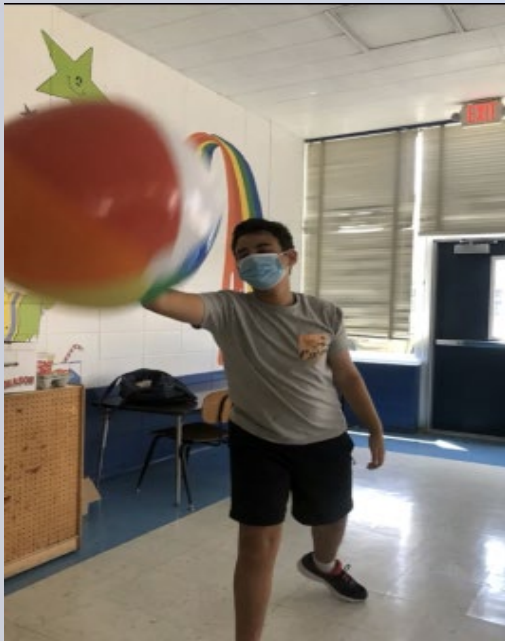
- 22 students earned Advanced Regents diplomas
- 2 students earned an Advanced Regents diploma with Honors Science
- 36 students earned Regents diploma (1 STEM Pathways; 2 CDOS; 1 with honors)
- 4 students earned Local diplomas (1 with CDOS)
- 2 Skills and Achievement Commencement Credential (SACC) (one from this cohort)
- 5 students continued at POBJFKHS
- 36 students attended 4-year colleges
- 21 students attended 2-year colleges
- 3 students attained employment or vocational training
- 2 students enlisted in the military (1 Navy, 1 Air Force)
- 1 student enrolled with ACCESS-VR-1
- 1 student was undecided; 1 student took a GAP year



# Lighting the Way

## Responsive Teaching and Learning

- Robust remote and in-person Special Education program with all services offered
- Extended school year (remote/in-person) with increased behavior and teacher-aide support
- Northwell-South Oaks partnership
- Self-direction professional development
- Co-teaching and self-directed IEP training and ongoing Embedded Coaching
- Special Education reading teachers/full-time elementary resource room
- Specialized reading programs and coaching with Lindamood-Bell training (Visualizing and Verbalizing/Seeing Stars/LIPS) to combat dyslexia
- Behavior consultant/mental health interventionist
- New Weschler Individual Aptitude Tests and training of Districtwide evaluators



# Lighting the Way

## Citizenship and Safe Learning Environment

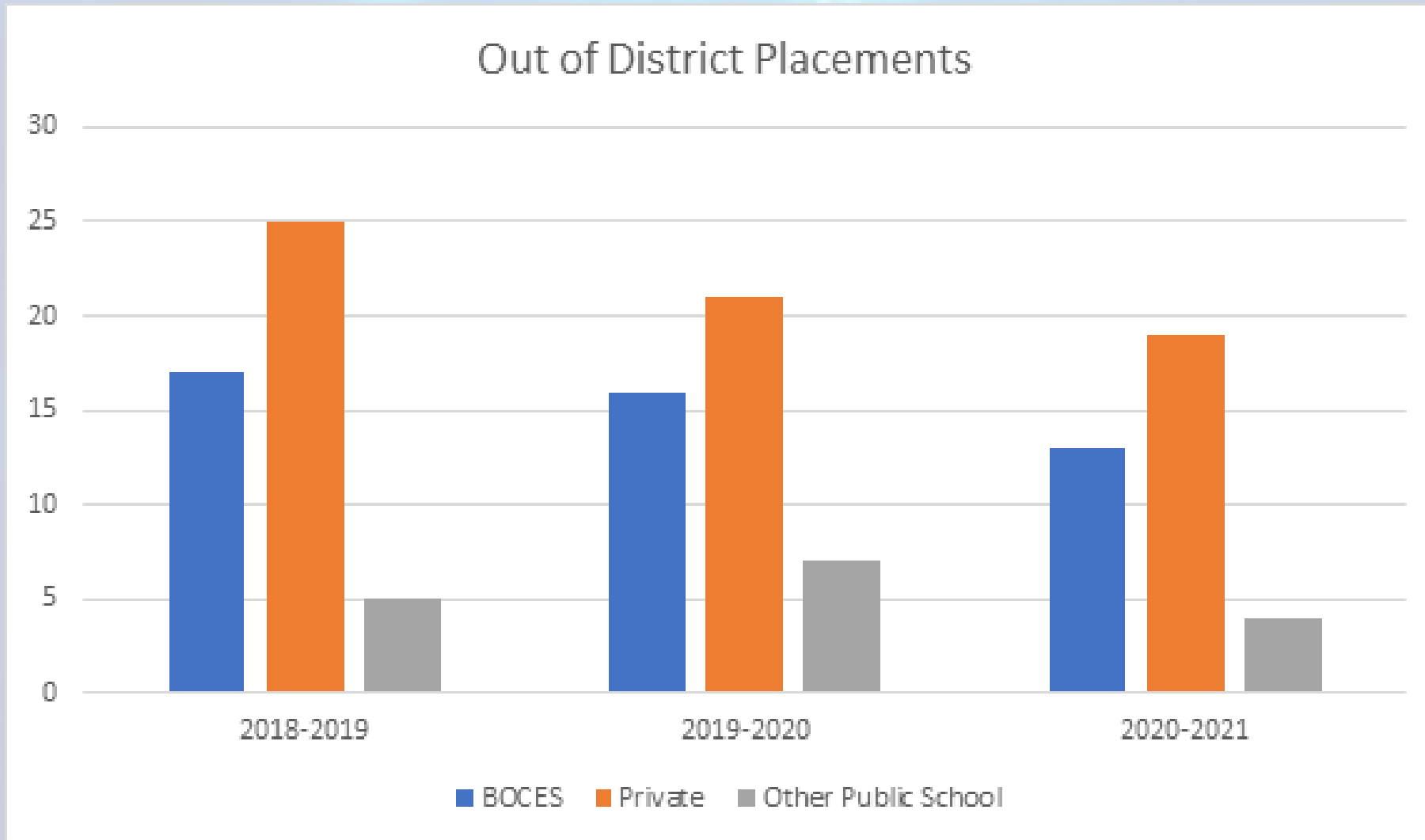
- Summer Program honoring all safety guidelines
- Eric Rosen, parent training and teacher support for mental health
- Continued mental health screening and services to support those at risk
- Materials for safe related services implementation
- High School Life Skills vocational training, in house, (Door Dash, Mail Room and PAES Lab, TAG, Best Buddies, SOS)
- COVID Nursing Care/Limited Services Laboratory training and materials
- Crisis Prevention Training (CPI)
- Curriculum writing of SEL units (PPS/Guidance collaboration)/Special Class 7/8 curriculum projects





	Projected 2021-2022  as of 2/5/21	2020-2021  as of Oct. 7, 2020	2019-2020  as of Oct. 2, 2019	2018-2019  as of Oct. 3, 2018
Preschool students with a disability receiving Special Education services	89	58	59	66
School-age students with a disability receiving Special Education services	771	735	721	696
School-age students with a disability parentally placed in an in-district non-public school receiving Special Education services	7	6	6	6
Out-of-District Students with a disability CSE placed				
• BOCES	14	15	18	17
• NYS Approved Special Education Private School	14	15	18	16
• Residential Facility	3	3	4	7
• NYS Other Public Schools	3	4	6	5
• NYS Supported Schools	1	1	1	1
• Home Instruction	0	0	0	0
• NYS Charter Schools	1	0	0	0

# PPS at a Glance





# Pupil Personnel Services

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2021-430-00-53-00	PPS Conference & Travel	5,927.00	3,306.00	5,600.00	5,600.00
2021-502-00-53-00	PPS Office Supplies	8,412.00	7,886.00	9,058.00	9,329.00
2021-590-00-53-00	PPS Equip under \$1000	0.00	0.00	3,000.00	1,000.00
2110-473-00-53-00	Charter School Tuition	0.00	0.00	0.00	25,000.00
2110-474-00-53-00	Tuition Pd To NYS Pub Sch	1,481.00	43,847.00	50,000.00	50,000.00
	Notes: Tuition for foster students				
2250-200-00-53-00	Technology Equipment	0.00	4,379.00	15,000.00	15,000.00
2250-250-00-53-00	Equipment	0.00	0.00	2,000.00	2,000.00
2250-400-00-53-00	ABA Services - TAG	0.00	85,034.00	150,000.00	350,800.00
2250-400-53-00-00	ABA Services - TAG	148,481.00	1,560.00	0.00	0.00
2250-412-00-53-00	Contractual Equipt Repair	2,777.00	8,345.00	15,000.00	15,000.00
	Notes: Repairs to FM units, assistive technology, service contracts for equipment				
2250-449-00-53-00	Contractual and Other	24,102.00	26,524.00	45,000.00	60,000.00
	Notes: Evaluation recommended by the CSE				
2250-470-00-53-00	Related Services	0.00	122,702.00	220,000.00	194,130.00
	Notes: Related services for out of district & private placements				
2250-470-53-00-00	Related Services	117,341.00	32,218.00	0.00	0.00
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	410,029.00	506,598.00	398,099.00	416,310.00
	Notes: Classified students placed in public schools				
2250-472-00-53-00	Tuition - All other	0.00	1,246,685.00	1,497,779.00	1,217,692.00
	Notes: Private school tuition				
2250-472-53-00-00	Tuition - All other	1,480,237.00	100,345.00	0.00	0.00
2250-475-00-53-00	Contractual Stipulated	262,330.00	254,185.00	528,350.00	650,485.00
2250-481-00-53-00	PPS Textbooks	2,001.00	1,604.00	5,000.00	10,000.00
2250-492-00-53-00	BOCES -Tuition Spec Ed	1,775,069.00	2,227,515.00	2,374,840.00	2,568,251.00

# Pupil Personnel Services

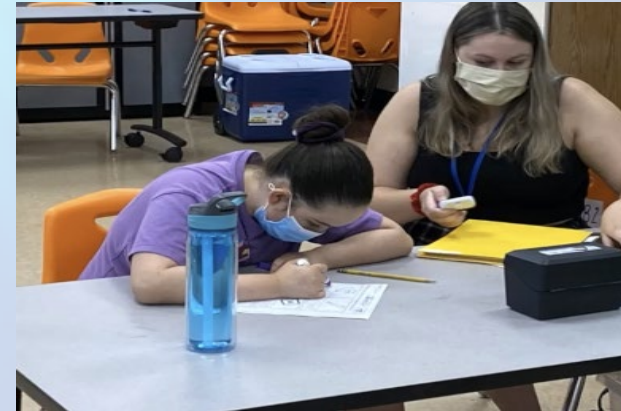
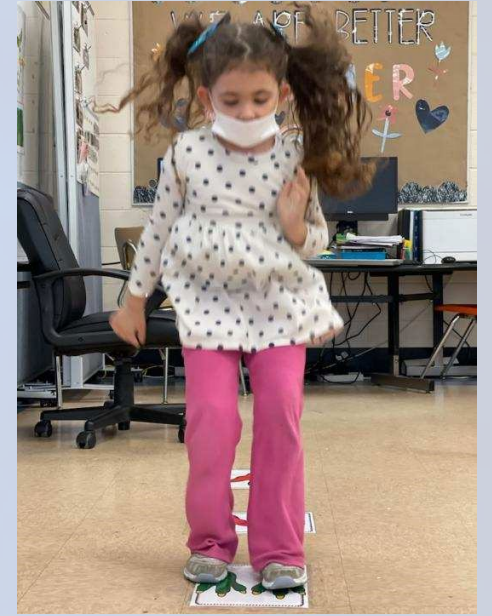
<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2250-520-00-53-00	Supplies Instruct SWD	10,640.00	10,380.00	10,780.00	14,985.00
2250-580-53-00-00	Supplies - Copy Machine	0.00	0.00	0.00	0.00
2250-590-00-53-00	PPS Equip under \$1000	2,018.00	19,472.00	20,000.00	27,500.00
2253-444-00-53-00	Contractual and Other	42,889.00	34,638.00	68,083.00	70,126.00
	Notes: Evaluations, nursing services, ABA services, OT & PT for summer Special Education students				
2810-414-00-53-00	Special Education Testing	1,021.00	1,649.00	35,605.00	20,000.00
	Notes: Testing materials for special education students				
2815-200-00-53-00	Technology Equipment	0.00	0.00	1,000.00	1,000.00
	Notes: Necessary communication devices for students per their IEP				
2815-260-00-53-00	Equipment	8,172.00	0.00	2,000.00	4,000.00
	Notes: Necessary communication devices for students per their IEP				
2815-440-00-53-00	Contractual and Other	154,385.00	114,209.00	173,600.00	169,012.00
	Notes: Health services to students who attend out of district schools				
2815-444-00-53-00	Contractual and Other	263,103.00	161,313.00	179,220.00	219,597.00
	Notes: Medical services to students mandated by their IEP, OT & PT in district and the school physicians				
2815-494-00-53-00	BOCES Health Services	33,973.00	51,265.00	208,000.00	237,508.00
	Notes: Health Services for students in BOCES programs				
2815-590-00-53-00	PPS Equipment under \$1000	5,316.00	1,848.00	0.00	0.00
2816-555-00-53-00	Supplies - Speech	1,311.00	527.00	550.00	550.00
2820-400-00-53-00	Consultants for SWD	0.00	0.00	23,000.00	23,000.00
2820-469-00-53-00	Consultants for SWD	7,078.00	4,871.00	0.00	0.00
2820-556-00-53-00	Supplies - Psychological	0.00	282.00	500.00	10,500.00
2825-520-00-53-00	Supplies - Instructional	98.00	0.00	500.00	500.00
<b>Total GENERAL FUND</b>		<b>4,768,191.00</b>	<b>5,073,187.00</b>	<b>6,041,564.00</b>	<b>6,388,875.00</b>



# Lighting the Way

## The Proposed Budget Supports

- Continued partnership with South Oaks/Northwell
- Mental Health screening and support for at risk students
- Co-Teaching/Self-Direction/Reading/Crisis Prevention training
- Full continuum of Special Education services
- Decreased out-of-district placements
- Special Education Reading teachers/full-time Elementary Resource Room teachers
- Nursing support, equipment and materials



# *Vote!*

## *When and Where?*

*Tuesday, May 18, 2021*

*6am – 9pm*

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*



*A Smart Investment  
Thank You!*

